



## Board of Trustees Budget Work Session

September 1, 2022  
10:00 a.m. – 12:30 p.m.

David Rose Board Room (3<sup>rd</sup> Floor of the Michael J. Burns Building)  
801 W 10<sup>th</sup> Street, Juneau, AK 99801

### Webinar Access (click link to join webinar)

Join via WebEx and enjoy the ability to listen on your computer and follow presentations:

<https://apfc.org/bot-budget-worksession>

Event Password: APFCBudget

### Teleconference Option

*If you are unable to join via webinar, please contact us at  
(907) 796-1501 to receive a teleconference number*

## AGENDA

THURSDAY, SEPTEMBER 1, 2022

10:00 a.m. CALL TO ORDER

ROLL CALL (Action)

APPROVAL OF AGENDA (Action)

SCHEDULED APPEARANCES AND PUBLIC PARTICIPATION

10:15 a.m. FY24 BUDGET OVERVIEW (Information)  
Val Mertz, Acting Chief Executive Officer

12:15 a.m. OTHER MATTERS / FUTURE AGENDA ITEMS / TRUSTEE COMMENTS

12:30 p.m. ADJOURNMENT

**NOTE: TIMES MAY VARY AND THE CHAIR MAY REORDER AGENDA ITEMS  
(Please telephone Jennifer Loesch at 907.796.1519 with agenda questions.)**